

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	March 2003	March 2002	INCREASE OR DECREASE	TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	INCREASE OR DECREASE
Income Tax	\$304,087,558.18	\$295,442,719.17	\$8,644,839.01	\$2,600,906,279.43	\$2,695,019,311.16	(\$94,113,031.73)
Sales & Use Tax	210,508,062.83	209,236,517.89	1,271,544.94	2,040,194,986.20	2,014,153,324.09	26,041,662.11
Corporation Business Tax	104,882,909.56	87,462,659.79	17,420,249.77	338,160,178.98	241,585,505.06	96,574,673.92
Motor Fuel:						
Motor Carrier	1,453,838.66	1,081,478.06	372,360.60	7,003,912.96	5,736,067.57	1,267,845.39
Gasoline	27,618,157.64	27,646,110.19	(27,952.55)	254,988,088.29	245,481,288.74	9,506,799.55
Special Fuel	4,418,368.63	3,135,928.68	1,282,439.95	41,019,176.61	29,814,926.14	11,204,250.47
Total Motor Fuel Tax	33,490,364.93	31,863,516.93	1,626,848.00	303,011,177.86	281,032,282.45	21,978,895.41
Succession Tax	9,180,267.98	6,046,297.77	3,133,970.21	57,671,822.81	56,913,054.57	758,768.24
Estate Tax	12,060,989.11	6,632,375.84	5,428,613.27	87,842,110.33	56,873,617.36	30,968,492.97
Public Service Corps.						
Community Antenna & TV	23,290,282.47	6,518,995.03	16,771,287.44	23,306,389.02	6,622,320.45	16,684,068.57
Electric & Power	0.00	0.00	0.00	16,964,902.54	16,236,574.02	728,328.52
Gas Companies	0.00	9,588.68	(9,588.68)	12,955,612.64	11,635,001.96	1,320,610.68
Gas & Electric	0.00	0.00	0.00	39,051,869.83	38,024,311.81	1,027,558.02
Railroads	0.00	0.00	0.00	77,696.00	103,564.80	(25,868.80)
Total Public Service Corps.	23,290,282.47	6,528,583.71	16,761,698.76	92,356,470.03	72,621,773.04	19,734,696.99
Insurance Companies:						
Domestic	10,050,911.05	8,546,518.49	1,504,392.56	24,252,328.98	22,016,604.50	2,235,724.48
Foreign	45,605,950.31	40,435,559.59	5,170,390.72	109,442,427.31	98,975,053.72	10,467,373.59
Health Care Centers	14,636,620.00	22,148,425.83	(7,511,805.83)	30,452,670.88	30,518,053.98	(65,383.10)
Unauthorized Insurers	2,128,081.69	1,622,843.74	505,237.95	3,499,498.09	2,728,131.62	771,366.47
Total Insurance Taxes	72,421,563.05	72,753,347.65	(331,784.60)	167,646,925.26	154,237,843.82	13,409,081.44
Cigarette Tax	18,781,622.43	9,985,721.79	8,795,900.64	156,969,331.06	79,654,160.88	77,315,170.18
Petroleum Gross Earnings	1,031,463.12	219,668.16	811,794.96	63,577,977.85	50,946,184.90	12,631,792.95
Real Estate Conveyance	7,447,036.87	8,504,604.67	(1,057,567.80)	97,658,700.87	84,706,282.29	12,952,418.58
Alcoholic Beverages	3,072,688.30	1,425,750.69	1,646,937.61	28,146,997.61	25,990,374.92	2,156,622.69
Admissions & Dues	2,696,234.86	2,523,774.62	172,460.24	23,277,466.87	19,198,175.21	4,079,291.66
Gift Tax	1,799,660.82	1,451,013.68	348,647.14	6,531,456.65	7,074,029.93	(542,573.28)
Occupational Tax	99,607.81	115,386.57	(15,778.76)	5,703,946.65	5,617,767.35	86,179.30
Tourism Fund	277,522.00	265,972.32	11,549.68	3,524,386.69	3,605,805.04	(81,418.35)
Tobacco Products	248,733.34	332,879.39	(84,146.05)	3,204,229.74	3,394,248.72	(190,018.98)
Solid Waste	0.00	0.00	0.00	1,882,092.79	1,771,622.98	110,469.81
Unrelated Business Income	21,214.59	81,435.82	(60,221.23)	736,721.18	2,097,229.13	(1,360,507.95)
Controlling Interest Transfer	0.00	26,349.00	(26,349.00)	1,619,963.18	793,543.80	826,419.38
Dry Cleaners Surcharge	8,322.55	11,672.63	(3,350.08)	679,957.98	714,898.12	(34,940.14)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	5,314.12	26,911.11	(21,596.99)	124,207.71	77,868.54	46,339.17
Auto Rental Surcharge	7,764.80	0.00	7,764.80	110,497.95	84,754.52	25,743.43
Business Entity	7,380,209.51	0.00	7,380,209.51	8,755,342.01	0.00	8,755,342.01
REPEALED TAXES**	3,213.22	20,805.22	(17,592.00)	305,024.24	244,878.09	60,146.15
Licenses**	51,537.44	56,110.00	(4,572.56)	937,643.27	904,313.23	33,330.04
Totals	\$812,854,143.89	\$741,014,074.42	\$71,840,069.47	\$6,091,535,895.20	\$5,859,312,849.20	\$232,223,046.00

**Breakdown provided on reverse

REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 3/31/03</u>	<u>FISCAL YEAR TO DATE THROUGH 3/31/02</u>
CT Income Tax	\$359,584,895.47	\$278,861,208.04
Corporation Business	108,216,186.86	187,756,379.69
Sales & Use	13,303,044.37	17,227,907.87
Petroleum Gross Earnings	9,090,980.57	3,206,930.64
Succession	9,316,605.09	7,557,133.38
Corp. R&D Credit Buyback	8,264,568.93	17,102,263.82
Motor Fuel	5,176,710.26	4,651,937.33
CT Estate Tax	3,715,550.83	1,189,371.04
Foreign Insurers	2,586,154.92	1,268,866.53
Gas Companies	1,562,237.91	18,671.69
Cigarettes	1,840,688.90	542,933.10
Motor Carrier	1,069,096.37	1,366,755.69
Unrelated Business	647,564.65	355,932.31
Gift Tax	499,596.69	809,636.51
Real Estate Conveyance	601,413.06	151,786.92
Health Care Centers	219,582.00	1,057,149.32
Tobacco Distributor	187,598.72	718,646.26
Controlling Interest	155,605.65	176,692.57
Special Motor Fuel	136,226.64	168,003.83
Unauthorized Insurers	79,382.37	0.00
Alcoholic Beverages	53,557.09	0.00
Room Occupancy	29,131.66	257,190.82
Admissions & Dues	21,036.31	27,210.27
Domestic Insurers	109,087.10	222,649.00
Occupational	17,911.73	20,312.65
Miscellaneous	22,123.70	900,299.34
Total	\$526,506,537.85	\$525,615,868.62

*Included in miscellaneous refunds.

<u>REPEALED TAXES:</u>	<u>March 2003</u>	<u>March 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$2,504.25	\$18,182.44	(\$15,678.19)
Nursing Homes	\$514.43	\$0.00	\$514.43
Hazardous Waste	194.54	2,121.38	(1,926.84)
Fiduciary Estate	-	501.40	(501.40)
Total	\$3,213.22	\$20,805.22	(\$17,592.00)

<u>LICENSES:</u>	<u>March 2003</u>	<u>March 2002</u>	<u>Difference</u>
Motor Carrier	\$17,768.17	\$8,280.00	\$9,488.17
Cigarettes	3,953.84	3,145.00	808.84
Sales	29,615.43	44,285.00	(14,669.57)
Tobacco	200.00	400.00	(200.00)
Total	\$51,537.44	\$56,110.00	(\$4,572.56)

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